

2012 Proposed AZGSO Organizational Budget

2012 Proposed AZGO BUDGET						
Category Description	1st Period	2nd Period	3rd Period	YTD	BUDGET	DIFFERENCE
INCOME						
002- Staff Petty Cash					\$ 100.00	
610 - Chapter Dues					\$ 1,875.00	
614 - GS Mdse Sales					\$ 300.00	
618/619 - Milepost					\$ 100.00	
630 - Misc Income					\$ 275.00	
Samboree					\$ 5,270.00	
Total Income					\$ 7,920.00	
Expenses						
810 - St.Meeting Mileage					\$ 5,000.00	
813 - St. Mtng Misc					\$ 300.00	
814 - Fees for 2 Meetings					\$ 600.00	
820 - Milepost Prod/Postage					\$ 50.00	
824 - Website Domain Fees					\$ 150.00	
825 - Website Manage&maint					\$ 150.00	
830 - Postage					\$ 100.00	
832 - Insurance/Bond					\$ 200.00	
833 - Office Supplies					\$ 250.00	
836 - Equipment					\$ 470.00	
837 - Equipment Repair					\$ 50.00	
840 - Misc Expense					\$ 100.00	
102 - St. staff Petty cash Pd out					\$ 250.00	
901 - Gs Mdse Purchases					\$ 250.00	
Total Expenses					\$ 7,920.00	
Prepared by Joyce Anderson, Treasurer		10/20/2011				